H. AYUNTAMIENTO DE HUIMILPAN PERIODO 2024 - 2027

MUNICIPIO DE HUIMILPAN, QUERÉTARO
CALENDARIO DEL PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2025

	ANUAL	ENERO	FEBREO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	344,652,114.00	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50	28,721,009.50
SERVICIOS PERSONALES													
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	84,844,407.36	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28	7,070,367.28
REMUNERACIONES ADICIONALES Y ESPECIALES	27,104,740.35	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36	2,258,728.36
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	24,863,814.36	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53	2,071,984.53
MATERIALES Y SUMINISTROS													
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	3,692,119.80	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65	307,676.65
ALIMENTOS Y UTENSILIOS	3,494,359.68	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64	291,196.64
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	5,900,366.88	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24	491,697.24
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	892,341.48	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79	74,361.79
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,279,999.92	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66	1,106,666.66
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	3,754,862.40	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20	312,905.20
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,975,108.16	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68	247,925.68
SERVICIOS GENERALES													
SERVICIOS BASICOS	6,250,548.24	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02	520,879.02
SERVICIOS DE ARRENDAMIENTO	4,468,922.64	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22	372,410.22
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	16,923,242.97	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25	1,410,270.25
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	3,225,183.60	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30	268,765.30
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	8,975,903.88	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99	747,991.99
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	817,080.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00	68,090.00
SERVICIOS DE TRASLADO Y VIATICOS	1,089,403.92	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66	90,783.66
SERVICIOS OFICIALES	20,677,608.24	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02	1,723,134.02
OTROS SERVICIOS GENERALES	3,005,250.60	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55	250,437.55
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO													
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	21,500,000.04	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67	1,791,666.67
SUBSIDIOS Y SUBVENCIONES	1,400,000.04	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
AYUDAS SOCIALES	18,429,600.12	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01	1,535,800.01
PENSIONES Y JUBILACIONES	8,939,675.76	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98	744,972.98
BIENES MUEBLES, INMUELBES E INTANGIBLES													
MOBILIARIO Y EQUIPO DE ADMINISTRACION	321,167.16	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93	26,763.93
MOBILIARIO Y EQUIPO DE ADMINISTRACION	820,692.24	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02	68,391.02
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
VEHICULOS Y EQUIPO DE TRANSPORTE	6,685,905.00	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75	557,158.75
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	550,000.08	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34	45,833.34
ACTIVOS INTANGIBLES	249,999.96	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
INVERSIÓN PÚBLICA													
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	49,459,809.12	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76	4,121,650.76